

SAMPLE
Budget Proposal for FYE 10/31/2016

Beginning Balance on 10/31/2015 2,500 (check box)

Income

Judges Cup	35,000
Spring Clinic	1,250
Assigning Fees	975
Interest Earned	15

Total Funds Available 39,740

Expenses

Judges Cup	14,750
National Judges Cup	1,500
National Meeting	3,000
Postage	50
Operating Supplies	250
Telephone/Internet/Website fees	750
Update Website (Gary Geek, programmer)	3,500
Printing/Copies	40
Spring Clinic	800
Memberships (32 judges x 60)	1,920
Gifts (memorials,hospital, etc.)	300
Donation to Helping Hands	500
Bank Charges	36
Assigning Expenses	600
Education - New Judge Clinic in Sept.	450
Bring Patsy Professional in for clinic	3500
16 Start Value Flashers for State	240
Mini Symposium Registrations	3,200
Send representative to Super Clinic	1,500
Travel to Regional Board Meeting	425
Fund reserved for 5 Year Plan	2430
Total Expenses	39,741

Note: Total Funds Available and Total Budgeted Expenses should be the same amount or very

ok balance on 10/31)

close.