

NAWGJ—Sample Budget for FYE 10/31/2024 Updated 10/2023 RR

Beginning Balance on 10/31/2023: \$ **2,500**

Income

Judges Cup	\$	35,000
Spring Clinic	\$	1,250
Assigning Fees	\$	975
Interest earned	\$	15

Total Income \$ **37,240**

Expenses

Judges Cup	\$	14,750
National Judges Cup	\$	1,500
National Meeting	\$	3,000
Postage	\$	50
Operating Supplies	\$	250
Telephone/Internet/Website fees	\$	1,000
Printing/Copies	\$	50
Spring Clinic	\$	1,000
NAWGJ Memberships (32 judges x \$60)	\$	1,920
Donation to Helping Hands	\$	500
Bank Charges	\$	36
Assigning Expenses	\$	700
Education—New judge Clinic	\$	500
16 Start Value Flashers for State	\$	320
Bring in Judging Clinician for clinic	\$	3,500
Send representative to Super Clinic	\$	1,500
Mini Symposium Registrations	\$	3,600
Travel to Regional Board Meeting	\$	500
Fund reserved for 4-year plan—testing	\$	2,500

Total Expenses \$ **37,176**

Net Revenue = Total Income - Total Expenses \$ **64**

Ending Balance = Beginning Balance + Net Revenue \$ **2,564**

Note: Income and Expenses should be similar—as a non-profit, NAWGJ is to spend its money on its mission of providing professional development for its members and supporting and promoting women's gymnastics in the United States.